

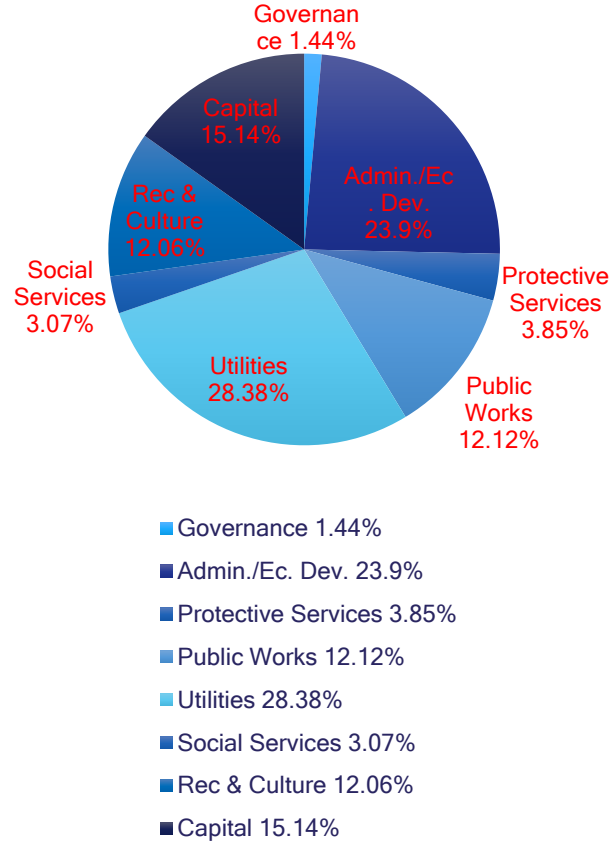
## Capital Plan

A multi-year capital plan was prepared in accordance with Goal 3 (Infrastructure Renewal) of the Strategic Plan. Revenue will be placed in a capital plan reserve to help fund the projects. The capital costs are projections based on an Infrastructure Master Plan that was prepared by MPE Engineering for the Town. Additional funds (grants) will be required to achieve the capital plan objectives and will be sought. At this time, the capital plan remains unchanged from last year, timelines may change slightly due to delays in funding announcements from upper levels of government.

1. Sewage lagoon upgrade (2019-2021)  
\$7.02M
2. Highway redevelopment (2020-2021)  
\$2.250M - *anticipate delays*
3. Waterlooping project (2022-2023)  
\$1.6M
4. 5<sup>th</sup> Avenue infrastructure upgrade (2023-2025) \$1.2M
5. 2<sup>nd</sup> Avenue revitalization (2024-2027)  
\$4.0M

A detailed copy of the strategic plan can be viewed at [www.bassano.ca](http://www.bassano.ca).

## 2020 Expenses



For more information on local taxation, review the mentioned plans on the website at [www.bassano.ca](http://www.bassano.ca). Keep up to date by attending regular council meetings or reviewing council agenda's online. We look forward to the implementation of our strategies to serve the citizens of Bassano.

Town office: 403-641-3788  
502 - 2<sup>nd</sup> Avenue, Bassano.

# 2020 PROPERTY TAX SUMMARY

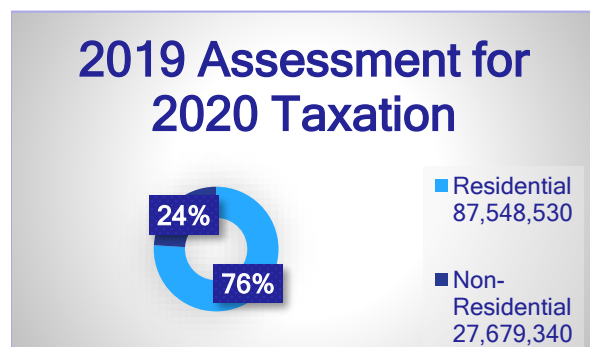
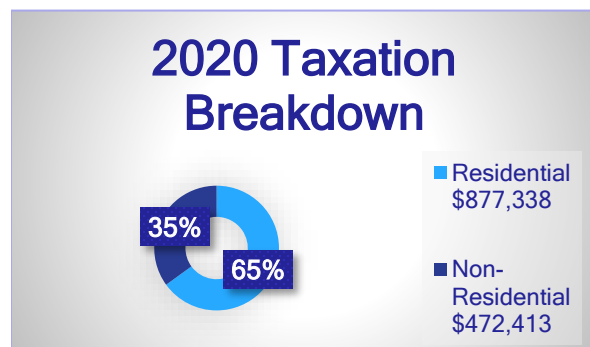


## 2020 Municipal Taxation

The Town will collect \$1,349,752 in taxation in 2020 as per Tax Bylaw 900/20. *Revenue collection remains unchanged from 2019, taxation was held.*

Of the \$1.349M collected, \$529,363 is collected and dedicated for future projects. In 2021-2022 it is projected that the Town will maintain taxation at \$1.349M.

Changes in property taxes are impacted by a property's assessed value. In 2020, the overall municipal assessment changed slightly to reflect a 0.05% (10.021) increase to the residential mill rate and a -2.22% (17.067) decrease of o the non-residential mill rate over 2019 although taxes collected remain the same.



## Operations Plan

**Part 1:** 2020 is a continuation of the goals and strategies adopted in 2019. The municipal budget reflects the Beautify Bassano Initiative (BBI) and is the foundation to our success. The BBI outlines how the Town will be managed and is a pathway to help achieve our vision to “be the most attractive and affordable urban community under 2,500 in Alberta where industry leader want to invest, where tourists come for a new experience, and where people chose to live, work and play.”

Cost share upgrades with the County of Newell include upgrades at the Bassano Pool (replace damaged flooring and walls in change rooms, and upgrade the pool filters).

2020 marks the first year of the Recreation Funding Committee, offering \$50,000 in funds to local clubs, groups, and organization through a grant process. This is 50/50 cost share with the Town and the County.

**Part 2:** The Town's Strategic Plan is the other key budget influencer in 2020. The plan sets out a list of prioritized goals and action plans defined by council. Council allocates resources within the municipal budget to ensure administration can implement the plan.



## Operations Plan Continued...

Strategic plan priorities for 2020 include the items below. There are many action items that carry forward into the following year and some that are not listed because they will not commence in 2020.

### Goal 1: Explore Regional Governance

- ✓ Develop an Intermunicipal Collaboration Framework (ICF) - Complete
- ✓ Implement the ICF - recreation program underway. Emergency services plan is being development - on target for completion in 2020.
- ✓ Develop partnership with Siksika Nation.

### Goal 2: Community & Economic Development

- ✓ Development permit simplification - checklists and plans complete. Design and engineering standards scheduled for later this Fall.
- ✓ Implement BBI.
- ✓ Unique project - feasibility report for an intergenerational tiny home project. Main reports are complete. Moving into implementation. Press Releases to follow in June 2020.
- ✓ Economic enrichment strategy - develop a strategy to take advantage of the transportation and logistics corridor. Postponed due to pandemic and changes in government policies, economics and funding priorities.

### Goal 3: Infrastructure Renewal

- ✓ Sewage lagoon upgrade. Federal funding notification is expected by July 2020.