



SPECIAL COUNCIL AGENDA

Meeting: April 24, 2024 6:30 p.m.

Location: Council Chambers – 502 – 2nd Avenue

- 1. CALL TO ORDER**
- 2. EXCUSED FROM MEETING**
- 3. ADOPTION OF AGENDA**
- 4. UNFINISHED BUSINESS**
 - 4.1 2024 Tax Rate Bylaw 938/24 – Proposed
 - 4.2 Road Closure Bylaw 933/23
- 5. ADJOURNMENT**



REQUEST FOR DECISION

Meeting: April 24, 2024

Agenda Item: 4.1

SUBJECT: Tax Rate Bylaw 938/24 – Proposed

BACKGROUND

Council agreed to a tax rate increase of at the April 8, 2024, meeting. Tax Rate Bylaw 938/24 was prepared accordingly with various budgetary amendments as discussed. The total amount to be collected for general taxation is \$1,508,428, a \$35,680 increase over 2023.

Assessment

The Town's assessment increased as shown in Table 1.

	2023 Assessment	2022 Assessment	Change (%)
Residential	95,417,350	90,002,250	6.0
Farmland	98,090	98,090	-
Non-residential	31,672,960	26,894,530	17.76
Linear	3,056,500	2,931,560	4.0
Machinery & Equipment	3,340,940	3,094,550	8.0
Total	133,585,840	123,020,980	8.5

Table 1. Assessment Comparison

Education Taxes

The education requisition increased 5.0% to \$347,843.

Seniors Foundation

The seniors housing requisition increased 3.8% to \$12,825.

Police Funding Model

The police funding model requisition increased 47% to \$66,547. This was a planned increase announced by the government in 2021 when it adopted this funding model.

Municipal Tax Credit

In accordance with the Commercial Development Incentive Policy P-TOB66-005/23 one property is eligible for the municipal tax credit. To receive a \$20,000 municipal tax credit, the new build must have an assessed value between 351,000 and 550,000.

- TOB-D-16-23
Plan 151 1466, Block 1, Lot 2 (1002 – 2nd Avenue)
Combined assessment (land and building = 540,000)

Mill Rates

	2024 Proposed	2023 Approved
Municipal		
Residential/Farmland	0.01002824	0.01062469
Non-Residential/Linear	0.01610368	0.01728218
Education		
ASFF Residential/Farmland	0.002392	0.002473
ASFF Non-residential/Linear	0.0035127	0.0036327
Opt-out Residential/Farmland	0.002392	0.002473
Opt-out Non-residential/Linear	0.0035127	0.0036327
Seniors Housing	0.00009847	0.00010302
Police Funding Model	0.00051094	0.00037686
Combined Residential/Farmland	0.01302965	0.01357757
Combined Non-residential/Linear	0.02022579	0.02139476
<i>Designated Industrial Property (DIP)</i>	0.0746	0.0766

OPTIONS

#1 – that council gives all readings to Tax Rate Bylaw 938/24 as presented; approved the municipal tax credit; and the grant project allocations.

#2 – that council directs amendments of the Tax Rate Bylaw 938/24.

CAO COMMENTS

None

ALIGNMENT WITH STRATEGIC PLAN

Full plan.

RECOMMENDATIONS

1. That council gives first reading to Tax Rate Bylaw 938/24.
2. That council gives second reading to Tax Rate Bylaw 938/24.
3. That council has third reading of Tax Rate Bylaw 938/24.
4. That council gives third and final reading to Tax Rate Bylaw 938/24.

5. That in accordance with P-TOB66-005-23 Commercial Development Incentive Policy, council authorizes a municipal tax credit on Plan 151 1466, Block 1, Lot 2 (1002 – 2nd Avenue) as it pertains to development permit TOB-D-16-23. The combined assessment (land and buildings) for the 2023 assessment year is 540,000. The tax credit is applied based on the non-residential mill rate for the 2024 tax year totalling \$8,696.
6. That council approves the 2024 Municipal Sustainability Initiative and LGFF Operating plans:

MSI/LGFF Operating	2024
GWO #4 - (12) Professional Development	\$ 25,250
GWO #4 - (32) Professional Development - Update PW Tickets	\$ 3,500
GWO #3 - (32) Operating support for municipal services	\$ 92,509
Total:	\$ 121,259

7. That council approves an application to the Municipal Sustainability Initiative Capital program for the project (42) WWTU – Trunk Main Upgrade in the amount of \$368,000.

Attachments:

1. Grants & Reserves Overview – Updated
2. Tax Rate Bylaw 938/24 – Proposed
3. 2024 Budget

Prepared by: Amanda Davis, CAO



SUPPLEMENTAL

Meeting: April 24, 2024
 Agenda Item: 4.1

Grants & Reserves Overview

At the April 8, 2024 meeting we reviewed a summary of the town’s main reserve account, and designated grants, supplemented by anticipated projects over the next 3-5 years to align with departmental budgets. The summary is updated in accordance with Tax Rate Bylaw 938/24.

Reserve Account Overview

The town has six main reserve accounts shown below.

Capital Plan Reserve

The capital plan reserve is intended for major infrastructure projects.

As of December 31, 2023					
Capital Plan Reserve Per Budget	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 4,073,766	\$ 4,542,301	\$ 5,077,301	\$ 5,612,301	-\$ 0
Planned Capital Transfer - Per Budget (water utility collection)	\$ 108,535	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000
Planned Capital Transfer - Per Budget	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000	\$ 360,000
(32) Public Works					
G3-T2 Infrastructure Upgrade - Priority Zone 1				-\$ 6,147,301	
Projected Closing Balance	\$ 4,542,301	\$ 5,077,301	\$ 5,612,301	-\$ 0	\$ 535,000
Current Funds Available for G3-T2 Project					
Capital Plan Reserve	\$ 6,147,301				
MSI Capital/LGFF	\$ 2,102,213				
CCFB	\$ 580,399				
	\$ 8,829,913				

Recreation & Culture Reserve

The recreation and culture reserve is intended for major upgrades and repairs related to recreation facilities. Note, the Outdoor Sound Garden and Amphitheatre Project was removed from plan as the New Horizon Grant was recently denied.

As of December 31, 2023					
Recreation and Culture Reserve Per Budget	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 514,730	\$ 495,980	\$ 511,230	\$ 571,230	\$ 631,230
Planned Capital Transfer - Per Budget	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
(72a) Joint Use Facility					
Energy Efficient Lighting/Fire Proofing/Ventilation - complete					
(72a) Outdoor Pool					
Pool Liner Upgrade - no reserve transfers required					
Boiler Upgrades	-\$ 63,000				
Concrete lifting	-\$ 4,250				
Controller Upgrades		-\$ 3,750			
(72b) Recreation Complex					
Energy Efficient Lighting Project - complete					
Energy Efficient Lighting Project - complete					
(74) Community Hall					
Barrier Free Upgrades - long standing carry forward project		-\$ 35,000			
Energy efficient upgrades/sound and stage lighting	-\$ 11,500				
(33) Airport					
Runway upgrades - line painting		-\$ 6,000			
Projected Closing Balance	\$ 495,980	\$ 511,230	\$ 571,230	\$ 631,230	\$ 691,230

Municipal Services Reserve

The municipal services reserve is intended for municipal operations (e.g. municipal buildings (less recreation), IT, public works equipment).

As of December 31, 2023					
Municipal Services Reserve Per Budget	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 566,934	\$ 456,934	\$ 426,934	\$ 446,934	\$ 466,934
Planned Capital Transfer - Per Budget	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
(12) Administration					
Town Office Landscape upgrades (Xeriscape)		-\$ 50,000			
Annual IT Upgrades	-\$ 10,000	-\$ 10,000	-\$ 10,000	-\$ 10,000	-\$ 10,000
(32) Public Works					
PW - Shop Expansion	-\$ 60,000				
(56) Cemetery					
Columbarium	-\$ 70,000				
Projected Closing Balance	\$ 456,934	\$ 426,934	\$ 446,934	\$ 466,934	\$ 486,934

Land & Development Reserve

The land and development reserve outlines anticipated projects – as you will note, there is no base contribution applied on an annual basis. Any land sale revenue is allocated to this reserve after expenses are paid. The land and development reserve is intended for the development or expansion of land and related services.

As of December 31, 2023					
Land & Development Reserve Per Budget	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 779,618	\$ 240,618	\$ 240,618	\$ 240,618	\$ 240,618
Planned Capital Transfer - Per Budget	\$ -	\$ -	\$ -	\$ -	\$ -
(64) Planning & Development					
BUILD Bassano - 2024 Dev. Projects - Part 1 - Demo & Site Remediation - 822 5A Ave.	-\$ 190,000				
BUILD Bassano - 2024 Dev. Projects - Part 2 - 5A Triangle	-\$ 74,000				
*BUILD Bassano - 2024 Dev. Projects - Part 3 - Sudb. South	-\$ 175,000				
(33) Airport					
BUILD Bassano - 2024 Dev. Projects - Part 4 - Airport Subd.	-\$ 100,000				
Projected Closing Balance	\$ 240,618	\$ 240,618	\$ 240,618	\$ 240,618	\$ 240,618

Lagoon Reserve

The lagoon reserve is intended for future replacement costs of the wastewater system.

As of December 31, 2023					
Sewer Department Capital Reserve	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 94,296	\$ 177,721	\$ 261,221	\$ 345,821	\$ 434,821
Planned Capital Transfer - Per Budget (utility collection)	\$ 83,425	\$ 83,500	\$ 84,600	\$ 89,000	\$ 94,000
(42) Sewer Department					
Saving for capital replacement costs					
Projected Closing Balance	\$ 177,721	\$ 261,221	\$ 345,821	\$ 434,821	\$ 528,821

Fire Department Capital Reserve

The fire department capital reserve aligns with the multi-year capital plan approved by the councils of Bassano and the County of Newell. The listed contribution accounts for Bassano's portion of the planned upgrades each year.

As of December 31, 2023					
Fire Department Capital Reserve	2024	2025	2026	2027	2028
Projected Opening Balance	\$ 65,802	\$ 72,202	\$ 26,122	\$ 17,062	\$ 23,022
Planned Capital Transfer - Per Budget	\$ 6,400	\$ 3,920	\$ 5,940	\$ 5,960	\$ 5,980
(23) Fire Department					
Extrication Equipment		-\$ 50,000			
Fire training grounds			-\$ 15,000		
Projected Closing Balance	\$ 72,202	\$ 26,122	\$ 17,062	\$ 23,022	\$ 29,002

Designated Grants

There are three designated grants that the town is eligible to receive as direct transfers from the federal and provincial governments, the Canada Community Building Fund (CCBF) (formally the Gas Tax Fund), Municipal Sustainability Initiative (MSI) Capital and Operating. The MSI program has been replaced by the Local Government Fiscal Framework (LGFF).

CCBF Allocation

Per council direction, an application was submitted to CCFB for the G3-T2 Infrastructure Upgrade - Priority Zone 1 Project.

Total to Allocate for CCBF Projects	\$	580,399		
CCBF	2024	2025	2026	
G3 - T2 Infrastructure Upgrade - Priority Zone 1			-\$	580,399
Total:		\$	-	

MSI Capital/LGFF

Per council direction, applications were submitted to MSI Capital the G3-T2 Infrastructure Upgrade - Priority Zone 1 Project, a second application is required for the trunk main upgrade.

*Total to Allocate for MSI Capital/LGFF Projects		\$ 2,470,213			
MSI Capital		2024		2025	2026
(42) WWTU - Trunk Main Upgrade	-\$	368,000			
G3 - T2 Infrastructure Upgrade - Priority Zone 1			-\$	350,000	-\$ 1,752,213
Total:	\$	2,102,213	\$	1,752,213	\$ -

MSI/LGFF Operating

MSI and LGFF must be spend in the calendar year, with changes to the program.

Total to Allocate for MSI Operating Projects		\$ 121,259	
MSI/LGFF Operating		2024	
GWO #4 - (12) Professional Development	\$	25,250	
GWO #4 - (32) Professional Development - Update PW Tickets	\$	3,500	
GWO #3 - (32) Operating support for municipal services	\$	92,509	
Total:	\$	121,259	



BYLAW

Bylaw Number: **938/24**
Bylaw Name: **Tax Rate Bylaw**

A BYLAW TO AUTHORIZE THE RATES OF TAXATION TO BE LEVIED AGAINST ASSESSABLE PROPERTY WITHIN THE TOWN OF BASSANO FOR THE 2024 TAXATION YEAR.

WHEREAS, The Town of Bassano has prepared and adopted detailed estimates of municipal revenue, expenses and expenditures as required, at the council meeting held April 24, 2024; and

WHEREAS, the estimated municipal revenues from all sources other than property taxation total \$4,505,395; and

WHEREAS, the estimated expenses (excluding non-cash items) set out in the annual budget for 2024 total \$5,307,863; and

WHEREAS, the estimated amount required to repay principal debt to be raised by general municipal taxation is \$64,643; and

WHEREAS, the estimated amount required for future financial plans to be raised by general municipal taxation is \$705,960; and

WHEREAS, the total amount to be raised by general municipal taxation is \$1,508,428 and

WHEREAS, the requisitions are:

Alberta School Foundation Fund (ASFF)	
Residential/Farm	\$ 220,152
Non-residential	\$ 113,893
Opt-out School Boards	
Residential/Farm	\$ 13,798
Non-residential	\$ -
Total School Requisitions	\$ 347,843
Seniors Housing Requisition	\$ 12,825
Police Funding Model	\$ 66,547
Designated Industrial Property	\$ 220

WHEREAS, the Council of the Town of Bassano authorized to classify assessed property, and to establish different rates of taxation in respect to each class of property, subject to the *Municipal Government Act*, Chapter M-26, R.S.A. 2000; and

WHEREAS, the assessed value of all property in the Town of Bassano as shown on the assessment is:

Residential	95,417,350
Farmland	98,090
Non-residential	31,672,960
LESS: Non-residential Tax Incentive	(540,000)
Linear	3,056,500
Machinery & Equipment	3,340,940
Total Assessment	133,045,840

NOW THEREFORE under the authority of the Municipal Government Act, the Council of the Town of Bassano in the Province of Alberta enacts as follows:

1. Enactment

That the Chief Administrative Officer is hereby authorized to levy the following rates of taxation on the assessed value of all property as shown on the assessment roll of the Town of Bassano excepting for machinery & equipment which has been exempted from taxation by Bylaw 764/99:

2024 Tax Rate Bylaw				\$	1,508,428
General Municipal	Tax Levy	Assessment	Tax Rate		
Residential/Farmland	957,852	95,515,440	0.01002824		
Non-residential/Linear	550,576	34,729,460	0.01610368		
LESS: Municipal Tax Credit (non-res)		540,000			
Machine & Equipment	-	3,340,940	0		
Total:	1,508,428	133,045,840			
Senior Foundation	Tax Levy	Assessment	Tax Rate	\$	12,825
Combined assessment	12,825	130,244,900	0.00009847		
Total:	12,825	130,244,900			
ASFF	Tax Levy	Assessment	Tax Rate	\$	334,045
Residential/Farmland	220,152	92,051,886	0.002392		
Non-residential/Linear	113,893	32,423,165	0.0035127		
Total:	334,045	124,475,051			
Opted-out School Boards	Tax Levy	Assessment	Tax Rate	\$	13,798
Residential/Farmland	13,798	5,769,849	0.002392		
Non-residential/Linear	-	-	-	\$	-
Total:	13,798	5,769,849			
Combined Education				\$	347,843
Designated Industrial Property	Tax Levy	Assessment	Tax Rate	\$	220
Linear/DIP	220.37	2,954,030	0.07460		
Machine & Equipment (exempt)		9,250	0.07460		
	220.37	2,963,280			
Police Funding Model	Tax Levy	Assessment	Tax Rate	\$	66,547
Combined assessment	66,547	130,244,900	0.00051094		
Total:	66,547	130,244,900			

2. REPEAL

2.1 Bylaw 934/23 is hereby repealed.

3. Effective Date & Readings

3.1 This Bylaw shall take effect on the date of 3rd and final reading.

3.2 Read a first time this 24 day of April 2024.

3.3 Read a second time this 24 day of April 2024.

3.4 Read a third and final time this 24 day of April 2024.

TOWN OF BASSANO

MAYOR

CHIEF ADMINISTRATIVE OFFICER

Proposed

Town of Bassano
2024 Budget with 2025-2026 Projections

Revenue	2024 Budget	2025 Projected	2026 Projected
Taxes - Municipal Operations	\$ 1,508,428	\$ 1,686,744	\$ 1,724,776
Taxes - Penalties and Costs	\$ 40,000	\$ 42,500	\$ 45,000
Franchise Fee (Fortis)	\$ 185,000	\$ 185,000	\$ 185,000
Franchise Fee (ATCO)	\$ 110,000	\$ 110,000	\$ 110,000
Interest on Investments	\$ 5,000	\$ 5,000	\$ 5,000
Interest on General Account	\$ 25,000	\$ 27,500	\$ 30,000
Revenue from Other Sources	\$ 1,500	\$ 1,500	\$ 1,500
(11) Council	\$ -	\$ -	\$ -
(12) Administration	\$ 184,750	\$ 90,300	\$ 19,300
(23) Fire	\$ 255,800	\$ 255,200	\$ 239,800
(24) Disaster	\$ 70,000	\$ -	\$ -
(26) Bylaw Enforcement	\$ 14,250	\$ 14,250	\$ 14,250
(32) Public Works	\$ 99,009	\$ 353,000	\$ 2,335,612
(33) Airport	\$ 14,700	\$ 27,950	\$ 17,000
(41) Water	\$ 654,625	\$ 668,925	\$ 687,575
(42) Wastewater	\$ 757,488	\$ 145,700	\$ 149,300
(43) Solid Waste	\$ 138,700	\$ 142,500	\$ 146,500
(51) FCSS	\$ 99,140	\$ 101,190	\$ 98,490
(51a) Thrive	\$ 13,900	\$ 13,900	\$ 13,900
(56) Cemetery	\$ 8,700	\$ 8,700	\$ 8,700
(64/66) Planning and Development	\$ 539,000	\$ -	\$ -
(72a) Pool	\$ 449,568	\$ 234,570	\$ 233,371
(72b) Parks & Rec	\$ 325,400	\$ 308,676	\$ 316,450
(72c) Campground	\$ 7,000	\$ 7,000	\$ 7,000
(74a) Culture	\$ 79,430	\$ 141,630	\$ 75,080
(74b) Library			\$ -
Revenue Subtotal	\$ 5,586,388	\$ 4,571,735	\$ 6,463,604
Expenditure	2024 Budget	2025 Projected	2026 Projected
(11) Council	-\$ 63,700	-\$ 74,700	-\$ 64,700
(12) Administration	-\$ 919,120	-\$ 999,968	-\$ 962,136
(23) Fire	-\$ 198,200	-\$ 255,200	-\$ 239,800
(24) Disaster	-\$ 70,000	-\$ 10,000	-\$ 10,000
(26) Bylaw Enforcement	-\$ 15,000	-\$ 15,500	-\$ 16,000
(32) Public Works	-\$ 520,860	-\$ 827,850	-\$ 2,827,912
(33) Airport	-\$ 14,700	-\$ 27,950	-\$ 17,000
(41) Water	-\$ 546,090	-\$ 493,790	-\$ 512,890
(42) Wastewater	-\$ 674,000	-\$ 62,500	-\$ 65,000
(43) Solid Waste	-\$ 138,700	-\$ 142,500	-\$ 146,500
(51) FCSS	-\$ 99,140	-\$ 101,190	-\$ 98,490
(51a) Thrive	-\$ 13,900	-\$ 13,900	-\$ 13,900
(56) Cemetery	-\$ 78,700	-\$ 8,700	-\$ 8,700
(64/66) Planning and Development	-\$ 581,700	-\$ 42,000	-\$ 41,400
(72a) Pool	-\$ 438,069	-\$ 234,570	-\$ 233,371
(72b) Parks & Rec	-\$ 388,400	-\$ 375,275	-\$ 384,550
(72c) Campground	-\$ 7,300	-\$ 7,875	-\$ 8,400
(74a) Culture	-\$ 90,930	-\$ 141,360	-\$ 75,080
(74b) Library	-\$ 21,919	-\$ 22,117	-\$ 22,235
Expenditure Subtotal	-\$ 4,880,428	-\$ 3,856,945	-\$ 5,748,064
Total	\$705,960	\$714,790	\$715,540

Amount to be raised by general taxation in 2024 Bylaw 938/24 \$ **1,508,428**
Taxation Levy Change Over 2023 \$ 35,680

Transfer to Reserves/Capital Plan			
	2024 Budget	2025 Projected	2026 Projected
Capital Plan Reserve	\$ 360,000	\$ 360,000	\$ 360,000
Recreation & Culture Reserve	\$ 60,000	\$ 60,000	\$ 60,000
Municipal Service Reserve	\$ 30,000	\$ 30,000	\$ 30,000
Fire - Capital Reserve (inc. CON Contr.)	\$ 64,000	\$ 3,290	\$ 5,940
Sewer Reserve	\$ 83,425	\$ 86,500	\$ 84,600
Water Reserve for Capital Plan	\$ 108,535	\$ 175,000	\$ 175,000
Reserves Subtotal	\$ 705,960	\$ 714,790	\$ 715,540
Combined Difference Total OP/ToR/CP	\$0	\$0	\$0

Requisitions	
	2024
Newell Foundation	\$ 12,825
Alberta Education (ASFF)	\$ 334,045
Christ the Reederer - Education	\$ 13,798
Policing Model	\$ 66,547
DIP	\$ 220
Total Requisitions	\$ 427,435



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
TAX & REQUISITION - REVENUE		
1-00-00-110-00	TAXES - MUNICIPAL OPERATIONS	(1,508,428.00)
1-00-00-110-01	TAXES - NEWELL FOUNDATION	(12,825.00)
1-00-00-111-00	TAXES - ASFF RESIDENTIAL/FARM	(220,152.00)
1-00-00-112-00	TAXES - ASFF NON-RESIDENTIAL	(113,893.00)
1-00-00-114-00	CHRIST REDEEMER- RESIDENTIAL/FARM	(13,798.00)
1-00-00-116-00	TAXES - DESIGNATED IND REQUISITION	(220.00)
1-00-00-120-00	TAXES - PROVINCIAL POLICING AGREEMENT	(66,547.00)
1-00-00-510-00	TAXES - PENALTIES & COSTS	(40,000.00)
1-00-00-540-00	FRANCHISE FEES - FORTIS	(185,000.00)
1-00-00-541-00	FRANCHISE FEES - ATCO	(110,000.00)
1-00-00-550-00	INTEREST - ON INVESTMENTS	(5,000.00)
1-00-00-552-00	INTEREST - ON CURRENT ACCOUNT	(25,000.00)
1-00-00-590-00	REVENUE - FROM OTHER SOURCES	(1,500.00)
* TOTAL TAX & REQUISITION - REVE		(2,302,363.00)
TAX & REQUISITION - EXPENSE		
2-81-00-742-00	ASFF SCHOOL REQUISITION	334,045.00
2-81-00-743-00	CHRIST THE REDEEMER	13,798.00
2-81-00-751-00	NEWELL FOUNDATION REQUISITION	12,825.00
2-81-00-752-00	Designated Industrial Prop Requisition	220.00
2-81-00-753-00	PROVINCIAL POLICING AGREEMENT	66,547.00
* TOTAL TAX & REQUISITION - EXPE		427,435.00
** TAX & REQUISITION - (SURPLUS)/		(1,874,928.00)
COUNCIL - EXPENSE		
2-11-00-151-00	COUNCIL - HONORARIUM	40,000.00
2-11-00-155-00	COUNCIL - BENEFITS, ADMIN COSTS	10,600.00
2-11-00-211-00	COUNCIL - TRAVEL/LODGE/MEALS	12,100.00
2-11-00-510-00	COUNCIL - GENERAL EXPENSES	1,000.00
* TOTAL COUNCIL - EXPENSE		63,700.00
** COUNCIL DEFICIT		63,700.00
ADMINISTRATION - REVENUE		
1-12-00-520-00	TOWN - PERMIT APPLICATION FEES	(2,500.00)
1-12-00-521-00	SUPERIOR SAFETY - PERMIT INSPECTION FEES	(3,500.00)
1-12-00-560-00	LAND LEASE REVENUE	(11,500.00)
1-12-00-840-00	ADMIN - PROVINCIAL COND GRANT	(25,250.00)
1-12-00-710-00	TSF FROM MUNICIPAL SERVICE RESERVE	(140,000.00)
1-12-00-415-00	GENERAL ADMIN - REVENUE	(2,000.00)
* TOTAL ADMINISTRATION - REVENUE		(184,750.00)
ADMINISTRATION - EXPENSE		
2-12-00-110-00	ADMIN - SALARIES/WAGES	161,700.00
2-12-00-130-00	ADMIN - EMPLOYER CONTRIBUTION	12,000.00
2-12-00-133-00	ADMIN - HEALTH/SAFETY COSTS	500.00



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
2-12-00-135-00	ADMIN - AUMA BENEFITS	13,500.00
2-12-00-136-00	ADMIN - WCB	15,500.00
2-12-00-137-00	ADMIN - RRRSP CONTRIBUTION	6,000.00
2-12-00-211-00	ADMIN - TRAVEL/LODGE/MEALS	5,000.00
2-12-00-215-00	ADMIN - FREIGHT,POST, INTER, PHONE	11,700.00
2-12-00-220-00	ADMIN - MEMBERSHIPS, ADVERTISING	12,800.00
2-12-00-230-00	ADMIN - PROFESSIONAL SERVICES	267,000.00
2-12-00-232-00	ADMIN - TRAINING	30,500.00
2-12-00-235-00	ADMIN - ASSESSMENT SERVICES	23,000.00
2-12-00-250-00	ADMIN - REPAIR/MAINTENANCE	500.00
2-12-00-263-00	ADMIN - EQUIP RENTAL/MAINTENANCE	14,750.00
2-12-00-274-00	ADMIN - INSURANCE	8,750.00
2-12-00-300-00	ADMIN - SPECIAL EVENTS	500.00
2-12-00-510-00	ADMIN - OFFICE SUPPLIES	16,680.00
2-12-00-540-00	ADMIN - UTILITIES	6,000.00
2-12-00-763-00	BAD DEBT WRITTEN OFF	5,000.00
2-12-00-810-00	BANK CHARGES AND INTEREST	8,500.00
2-12-00-995-00	ADMIN - STAFF RECOGNITION	4,000.00
2-12-00-765-00	TSF TO OTHER LOCAL GOV'T	295,240.00
		295,240.00
*	TOTAL ADMINISTRATION - EXPENSE	919,120.00
**	ADMIN (SURPLUS)/DEFICIT	734,370.00
FIRE - REVENUE		
1-23-00-590-00	FIRE - MUNICIPAL CONTRIBUTION (ICF)	(18,626.00)
1-23-00-595-00	FIRE - COUNTY CONTRIBUTION	(225,234.00)
1-25-00-590-00	AMBULANCE - RENTAL INCOME	(11,940.00)
		(255,800.00)
*	TOTAL FIRE - REVENUE	(255,800.00)
FIRE - EXPENSE		
2-23-00-130-00	FIRE - EMPLOYER CONT. (CHIEF CPP, EI)	1,400.00
2-23-00-148-00	FIRE - TRAVEL/LODGING/MEALS	2,000.00
2-23-00-159-00	FIRE - HONORARIUMS	75,000.00
2-23-00-215-00	FIRE - FAX, PHONE & INTERNET	4,500.00
2-23-00-215-01	FIRE - FREIGHT/POSTAGE	500.00
2-23-00-232-00	FIRE - TRAINING	6,000.00
2-23-00-250-00	FIRE - HALL REPAIR/MAINTENANCE	500.00
2-23-00-274-00	FIRE - INSURANCE	25,000.00
2-23-00-510-00	FIRE - GOODS & SUPPLIES	3,000.00
2-23-00-510-01	FIRE - JANITORIAL	1,500.00
2-23-00-510-02	FIRE - OFFICE SUPPLIES	500.00
2-23-00-520-00	FIRE - VEHICLE/EQUIP. REPAIR/MAINTENANCE	25,000.00
2-23-00-520-01	FIRE - FUEL	4,000.00
2-23-00-520-02	FIRE - RADIO PURCHASE/REPAIRS/LICENSE	15,000.00
2-23-00-520-03	FIRE - EQUIPMENT/HAND TOOLS	25,000.00
2-23-00-540-00	FIRE - UTILITIES	7,000.00
2-23-00-995-00	FIRE - STAFF RECOGNITION	2,300.00
		198,200.00
*	TOTAL FIRE - EXPENSE	198,200.00
**	FIRE - (SURPLUS)/DEFICIT	(57,600.00)
DISASTER SERVICES - REVENUE		



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
1-24-00-840-00	DISASTER - PROVINCIAL COND GRANT	(70,000.00)
*	TOTAL DISASTER SERVICES - REVE	(70,000.00)
 DISASTER SERVICES - EXPENSE		
2-24-00-200-00	DISASTER SERVICES	70,000.00
*	TOTAL DISASTER SERVICES - EXPE	70,000.00
**	DISASTER SERVICES (SURPLUS)/DE	0.00
 BYLAW ENFORCEMENT - REVENUE		
1-26-00-520-00	BYLAW - DOG LICENSES	(2,000.00)
1-26-00-521-00	BYLAW - CAT LICENSES	(250.00)
1-26-00-522-00	BYLAW - BUSINESS LICENSE	(9,000.00)
1-26-00-750-00	BYLAW - FINES & COSTS	(3,000.00)
*	TOTAL BYLAW ENFORCEMENT - REVE	(14,250.00)
 BYLAW ENFORCEMENT - EXPENSE		
2-26-00-110-00	BYLAW - CONTRACT SERVICES	14,500.00
2-26-00-520-00	BYLAW - GENERAL SERVICES	500.00
*	TOTAL BYLAW ENFORCEMENT - EXPE	15,000.00
**	BYLAW ENFORCEMENT - (SURPLUS)/	750.00
 PUBLIC WORKS - REVENUE		
1-32-00-590-00	ROADS - REVENUE FROM OTHER SOURCES	(3,000.00)
1-32-00-840-00	ROADS - PROVINCIAL COND GRANT	(96,009.00)
*	TOTAL PUBLIC WORKS - REVENUE	(99,009.00)
 PUBLIC WORKS - EXPENSE		
2-32-00-110-00	P.W. - SALARIES /WAGES	137,460.00
2-32-00-130-00	P.W. - EMPLOYER CONTRIBUTION	9,000.00
2-32-00-135-00	P.W. - AUMA BENEFITS	9,700.00
2-32-00-215-00	P.W. - FREIGHT,POSTAGE, INTERENT, PHONE	4,500.00
2-32-00-220-00	P.W. - EQUIPMENT RENTAL	13,200.00
2-32-00-232-00	P.W. - TRAIN/MEALS/LODGE/PPE	3,500.00
2-32-00-260-00	ROADS - SNOW REMOVAL	19,500.00
2-32-00-270-00	P.W. - SHOP SUPPLIES	5,750.00
2-32-00-274-00	P.W. - INSURANCE	23,000.00
2-32-00-510-00	P.W. - FUEL	20,000.00
2-32-00-511-00	ROADS - GOODS & SUPPLIES	3,000.00
2-32-00-520-00	P.W. - EQUIP REPAIR /MAINT.	23,750.00
2-32-00-530-00	ROADS - REPAIR/MAINTENANCE	71,000.00
2-32-00-540-00	ROADS - STREET LIGHTS	97,000.00
2-32-00-541-00	P.W. - SHOP UTILITIES	20,000.00
2-32-00-250-00	PW - Building Repair & Main.	60,500.00
*	TOTAL PUBLIC WORKS - EXPENSE	520,860.00
**	PUBLIC WORKS - (SURPLUS)/DEFIC	421,851.00



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
AIRPORT - REVENUE		
1-33-00-400-00	AIRPORT - REVENUE FROM OTHER SOURCES	(2,000.00)
1-33-00-690-00	AIRPORT - MUNICIPAL CONTRIBUTION (ICF)	(6,350.00)
1-33-00-690-01	AIRPORT - COUNTY CONTRIBUTION (ICF)	(6,350.00)
*	TOTAL AIRPORT - REVENUE	(14,700.00)
AIRPORT - EXPENSE		
2-33-00-200-00	AIRPORT - REPAIR/ MAINTENANCE	7,500.00
2-33-00-274-00	AIRPORT - INSURANCE	3,200.00
2-33-00-540-00	AIRPORT - UTILITIES	4,000.00
*	TOTAL AIRPORT - EXPENSE	14,700.00
**	AIRPORT - (SURPLUS)/DEFICIT	0.00
WATER - REVENUE		
1-41-00-240-00	WATER - PROCESSING FEE	(18,000.00)
1-41-00-400-00	WATER - REVENUE	(618,175.00)
1-41-00-450-00	WATER - DISCONNECT/RECONNECT FEES	(200.00)
1-41-00-550-00	WATER/SEWER - PENALTIES	(14,000.00)
1-41-00-590-00	WATER - COST RECOVERED	(4,250.00)
*	TOTAL WATER - REVENUE	(654,625.00)
WATER - EXPENSE		
2-41-00-120-00	WATER - CONTRACT SERVICES	31,000.00
2-41-00-215-00	WATER - FREIGHT, INTERNET, PHONE	1,790.00
2-41-00-230-00	WATER - PROFESSIONAL SERVICES	7,000.00
2-41-00-240-00	WATER - ADMIN CUSTOMER BILLING	17,500.00
2-41-00-250-00	WATER - REPAIR/MAINTENANCE	92,585.00
2-41-00-274-00	WATER - INSURANCE	14,250.00
2-41-00-510-00	WATER - GOODS & SUPPLIES	2,100.00
2-41-00-532-00	WATER - CONSUMPTION TO NRSC	271,400.00
2-41-00-540-00	WATER, - UTILITIES	42,000.00
2-41-00-831-00	WATER - DEBENTURE INTEREST	1,822.00
2-41-00-832-00	WATER - DEBENTURE PRINCIPAL	64,643.00
*	TOTAL WATER - EXPENSE	546,090.00
**	WATER - (SURPLUS)/DEFICIT	(108,535.00)
SEWER - REVENUE		
1-42-00-410-00	SEWER - REVENUE	(142,125.00)
1-42-00-840-00	SEWER - PROVINCIAL COND GRANT	(615,063.00)
*	TOTAL SEWER - REVENUE	(757,188.00)
SEWER - EXPENSE		
2-42-00-215-00	SEWER - FREIGHT	500.00
2-42-00-230-00	SEWER - PROFFESIONAL SERVICES	7,000.00
2-42-00-250-00	SEWER - REPAIR/MAINTENANCE	42,000.00
2-42-00-510-00	SEWER - GOODS & SUPPLIES	2,000.00



TOWN OF BASSANO

2024 Operating & Capital Budget

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General Ledger	Description	2024 Budget
2-42-00-540-00	SEWER - UTILITIES	7,500.00
7-42-00-613-00	WASTEWATER TREATMENT UPGRADE	615,000.00
*	TOTAL SEWER - EXPENSE	674,000.00
**	SEWER - (SURPLUS)/DEFICIT	(83,188.00)
 SOLID WASTE & RECYCLING - REVE		
1-43-00-400-00	GARBAGE - REVENUE	(96,000.00)
1-43-00-410-00	GARBAGE - NEWELL REGIONAL LANDFILL	(11,500.00)
1-43-00-450-00	RECYCLING - REVENUE	(31,200.00)
*	TOTAL SOLID WASTE & RECYCLING	(138,700.00)
 SOLID WASTE & RECYCLING - EXPE		
2-43-00-210-00	GARBAGE - CONTRACT SERVICES	63,000.00
2-43-00-510-00	GARBAGE - GOODS & SUPPLIES	10,150.00
2-43-00-620-00	BARRA - WATER UTILITY	350.00
2-43-00-765-00	GARBAGE - NEWELL. REG. LANDFILL REQ.	44,500.00
2-43-00-765-01	RECYLING - NEWELL REGIONAL LANDFILL REQ.	10,700.00
2-43-00-765-02	RECYCLING - B.A.R.R.A. OPERATING FUNDING	10,000.00
*	TOTAL SOLID WASTE & RECYCLING	138,700.00
**	SOLID WASTE & RECYCLING (SURPL	0.00
 FCSS - REVENUE		
1-51-00-590-00	FCSS - GENERAL REVENUE	(2,560.00)
1-51-00-595-00	FCSS - COMMUNITY CHRISTMAS DONATIONS	(5,000.00)
1-51-00-840-00	FCSS - CONDITIONAL GRANT	(40,835.00)
1-51-00-850-00	FCSS - GRASSLANDS FCSS /TOWN CONTRIB.	(47,245.00)
1-51-00-710-00	TSF FROM FCSS RESERVE	(3,500.00)
*	TOTAL FCSS - REVENUE	(99,140.00)
 FCSS - EXPENSE		
2-51-00-110-00	FCSS - SALARIES	58,000.00
2-51-00-130-00	FCSS - EMPLOYER CONTRIBUTIONS	3,650.00
2-51-00-135-00	FCSS - AUMA BENEFITS	7,000.00
2-51-00-137-00	FCSS RRSP CONTRIBUTION	1,200.00
2-51-00-150-00	FCSS - ADM TRAINING & EDUCATION	3,800.00
2-51-00-200-00	FCSS PROGRAMS	14,100.00
2-51-00-211-00	FCSS -TRAVEL/LODGE/PHONE & BOARD DEVEL.	1,970.00
2-51-00-220-00	FCSS - ADVERTISING & MEMBERSHIPS	620.00
2-51-00-510-00	FCSS - GENERAL GOODS & SUPPLIES	3,800.00
2-51-00-595-00	FCSS - COMMUNITY CHRISTMAS	5,000.00
*	TOTAL FCSS - EXPENSE	99,140.00
**	FCSS - (SURPLUS)/DEFICIT	0.00
 THRIVE - REVENUE		
1-51-00-690-01	THRIVE - COUNTY CONTRIBUTION (ICF)	(5,450.00)



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
1-51-00-690-00	THRIVE - MUNICIPAL CONTRIBUTION (ICF)	(5,450.00)
1-51-00-400-01	THRIVE - MEMBERSHIPS/DROP-INS	(3,000.00)
* TOTAL THRIVE - REVENUE		(13,900.00)
 THRIVE - EXPENSE		
2-51-00-400-00	THRIVE - RENT	8,300.00
2-51-00-410-00	THRIVE - EQUIP REPAIR/MAINT./PURCHASE	1,500.00
2-51-00-420-00	THRIVE - ADVERTISING/PROMOTIONS	100.00
2-51-00-510-01	THRIVE - GOODS & SUPPLIES	500.00
2-51-00-110-01	THRIVE - SALARIES & WAGES	3,500.00
* TOTAL THRIVE - EXPENSE		13,900.00
** THRIVE - (SURPLUS)/DEFICIT		0.00
 CEMETERY - REVENUE		
1-56-00-400-00	CEMETARY - PLOT SALES	(4,500.00)
1-56-00-410-00	CEMETERY - PLOTS OPEN & CLOSIN	(3,000.00)
1-56-00-990-00	CEMETERY - DONATIONS	(1,200.00)
* TOTAL CEMETERY - REVENUE		(8,700.00)
 CEMETERY - EXPENSE		
2-56-00-250-00	CEMETERY - REPAIR/MAINTENANCE	3,500.00
2-56-00-500-00	CEMETERY - PLOT OPEN/CLOSE	200.00
2-56-00-510-00	CEMETERY - GOODS & SUPPLIES	72,000.00
2-56-00-540-00	CEMETERY - WATER UTILITIES	3,000.00
* TOTAL CEMETERY - EXPENSE		78,700.00
** CEMETERY - (SURPLUS)/DEFICIT		70,000.00
 PLANNING & DEVELOPMENT - REVEN		
1-64-00-710-00	TSF FROM LAND & DEVELOPMENT	(539,000.00)
* TOTAL PLANNING & DEVELOPMENT -		(539,000.00)
 PLANNING & DEVELOPMENT - EXPEN		
2-64-00-200-00	MUNICIPAL PLANNING	572,000.00
2-64-00-220-00	MUNICIPAL PLANNING - MARKETING, FREIGHT	6,200.00
2-66-00-510-00	SUB DIV - COST OF LAND SOLD	3,500.00
* TOTAL PLANNING & DEVELOPMENT -		581,700.00
** PLANNING & DEVELOPMENT - (SURP		42,700.00
 POOL - REVENUE		
1-72-00-410-00	POOL - REVENUE	(61,000.00)
1-72-00-420-00	POOL - CONCESSION	(1,500.00)
1-72-00-690-00	POOL - MUNICIPAL CONTRIBUTION (ICF)	(120,534.00)
1-72-00-690-01	POOL - COUNTY CONTRIBUTION (ICF)	(187,784.00)
1-72-00-710-00	TSF FROM RECREATION & CULTURE RESERVE	(78,750.00)
* TOTAL POOL - REVENUE		(449,568.00)



TOWN OF BASSANO

2024 Operating & Capital Budget

YTD

General Ledger	Description	2024 Budget
POOL - EXPENSE		
2-72-00-110-00	POOL - SALARIES/WAGES	110,769.00
2-72-00-130-00	POOL - EMPLOYER CONTRIBUTION	7,600.00
2-72-00-211-00	POOL - TRAVEL/LODGE/MEALS	1,000.00
2-72-00-215-00	POOL - FREIGHT, INTERNET, PHONE	3,500.00
2-72-00-232-00	POOL - TRAINING	6,500.00
2-72-00-250-00	POOL - REPAIR/MAINTENANCE	230,000.00
2-72-00-274-00	POOL - INSURANCE	6,800.00
2-72-00-510-00	POOL - GOODS & SUPPLIES	6,900.00
2-72-00-530-00	POOL - CHEMICALS	22,000.00
2-72-00-540-00	POOL - UTILITIES	43,000.00
*	TOTAL POOL - EXPENSE	438,069.00
**	POOL - (SURPLUS)/DEFICIT	(11,499.00)
PARKS & RECREATION - REVENUE		
1-72-02-590-00	PARKS & REC - 2023 BBQ Competition	(20,000.00)
1-72-02-690-00	PARK & R - MUNICIPAL CONTRIBUTION (ICF)	(125,700.00)
1-72-02-690-01	PARKS & R - COUNTY CONTRIBUTION (ICF)	(152,700.00)
1-72-00-920-00	TSF FROM RECREATION FUNDING COMMITTEE	(27,000.00)
*	TOTAL PARKS & RECREATION - REV	(325,400.00)
PARKS & RECREATION - EXPENSE		
2-72-01-110-00	PARKS & REC - SALARIES/WAGES	130,000.00
2-72-01-130-00	PARKS & REC - EMPLOYER CONTRIBUTION	9,900.00
2-72-01-135-00	PARKS & REC - AUMA BENEFITS	7,650.00
2-72-01-215-00	PARKS & REC - FREIGHT, PHONE	1,100.00
2-72-01-232-00	PARKS & REC - TRAINING/MEALS/LODGE	4,000.00
2-72-01-250-00	PARKS & REC - REPAIR/MAINTENANCE	2,750.00
2-72-01-510-00	PARKS & REC - GOODS & SUPPLIES	18,200.00
2-72-01-520-00	PARKS & REC - EQUIPMENT REPAIR/MAINT.	1,200.00
2-72-01-540-00	T.V. TOWER - UTILITIES	1,800.00
2-72-02-250-00	ARENA - REPAIR/MAINTENANCE	20,000.00
2-72-02-274-00	ARENA - INSURANCE	45,000.00
2-72-02-540-00	ARENA WATER UTILITIES	2,500.00
2-72-02-590-00	PARKS & REC - 2023 BBQ Competition	20,000.00
2-72-03-250-00	REC COMPLEX - REPAIR/MAINTENANCE	10,000.00
2-72-03-274-00	REC COMPLEX - INSURANCE	32,000.00
2-72-03-540-00	REC COMPLEX WATER UTILITIES	100.00
2-72-05-274-00	RODEO - INSURANCE	450.00
2-72-07-250-00	BOWLING CLUB - REPAIR/MAINTENANCE	250.00
2-72-03-765-00	RECREATION - FUNDING	81,000.00
2-72-02-510-00	PARKS & REC - PARK WATER UTILITIES	500.00
*	TOTAL PARKS & RECREATION - EXP	388,400.00
**	PARKS & REC (SURPLUS)/DEFICIT	63,000.00
P&R - CAMPGROUND - REVENUE		
1-72-02-410-00	CAMPGROUND - REVENUE	(7,000.00)



TOWN OF BASSANO

2024 Operating & Capital Budget

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General Ledger	Description	2024 Budget
* TOTAL PARKS &rREC - CAMPGROUND		(7,000.00)
 P&R - CAMPGROUND - EXPENSE		
2-72-01-251-00	CAMPGROUND - REPAIR/MAINTENANCE	250.00
2-72-01-511-00	CAMPGROUND - GOODS & SUPPLIES	750.00
2-72-01-541-00	CAMPGROUND - UTILITIES	5,000.00
2-72-04-274-00	CAMPGROUND - INSURANCE	1,300.00
* TOTAL PARKS & REC - CAMPGROUND		7,300.00
** CAMPGROUND - (SURPLUS)/DEFICIT		300.00
 CULTURE - REVENUE		
1-74-00-545-00	DROP-IN CENTRE - SHARED UTILITY COSTS	(3,950.00)
1-74-00-560-00	HALL - RENTAL REVENUE	(11,790.00)
1-74-00-690-00	HALL - MUNICIPAL CONTRIBUTION (ICF)	(26,095.00)
1-74-00-690-01	HALL - COUNTY CONTRIBUTION (ICF)	(37,595.00)
* TOTAL CULTURE - REVENUE		(79,430.00)
 CULTURE - EXPENSE		
2-74-00-110-00	HALL - JANITORIAL	12,550.00
2-74-00-210-00	HALL - FREIGHT, INTERNET, PHONE	1,380.00
2-74-00-250-00	HALL - REPAIR/MAINTENANCE	26,500.00
2-74-00-274-00	HALL - INSURANCE	6,800.00
2-74-00-510-00	HALL - GOODS & SUPPLIES	5,700.00
2-74-00-540-00	HALL - UTILITIES	25,000.00
2-74-00-545-00	DROP-IN CENTRE - UTILITIES	7,900.00
2-74-01-250-00	DROP-IN CENTRE - REPAIR/MAINTENANCE	500.00
2-74-01-274-00	DROP-IN CENTRE - INSURANCE	2,300.00
2-74-06-274-00	GUN CLUB - INSURANCE	2,300.00
* TOTAL CULTURE - EXPENSE		90,930.00
** CULTURE (SURPLUS)/DEFICIT		11,500.00
 CULTURE - LIBRARY - EXPENSE		
2-74-00-765-00	LIBRARY - REQUISITION	21,494.00
2-74-01-250-01	LIBRARY - REPAIR/MAINTENANCE	200.00
2-74-01-540-00	LIBRARY WATER UTILITIES	225.00
* TOTAL LIBRARY - EXPENSE		21,919.00
** LIBRARY (SURPLUS)/DEFICIT		21,919.00
 TRANSFERS TO RESERVES		
2-12-00-710-00	TSF TO MUNICIPAL SERVICE RESERVE	30,000.00
2-32-00-710-00	TSF TO CAPITAL PLAN RESERVE	468,535.00
2-42-00-765-00	SEWER - TSF TO RESERVES	83,425.00
2-72-00-710-00	TSF TO RECREATION & CULTURE RESERVE	60,000.00
2-23-00-762-00	FIRE - TRANSFER TO CAPITAL	64,000.00
* TOTAL TRANSFERS TO RESERVES		705,960.00
** RESERV INCREASE/(DECREASE)		705,960.00



TOWN OF BASSANO
2024 Operating & Capital Budget
YTD

General Ledger	Description	2024 Budget
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*** End of Report ***



REQUEST FOR DECISION

Meeting: April 24, 2024

Agenda Item: 4.2

SUBJECT: Road Closure Bylaw 933/23

BACKGROUND

Alberta Transportation gave their endorsement for Road Closure Bylaw 933/23. Council must not give 2nd and 3rd reading to finalize the bylaw.

OPTIONS

- #1 – that council gives first reading to Road Closure Bylaw 933/23.
- #2 – that council defers first reading to Road Closure Bylaw 933/23.

CAO COMMENTS

None

ALIGNMENT WITH STRATEGIC PLAN

- G2

PROPOSED RESOLUTION

1. That council gives second reading to Road Closure Bylaw 933/23.
2. That council gives second reading to Road Closure Bylaw 933/23.

Attachments:

1. Road Closure Bylaw 933/23

Prepared by: Amanda Davis, CAO



TRANSPORTATION AND ECONOMIC CORRIDORS
TECHNICAL STANDARDS BRANCH
2ND FLOOR, TWIN ATRIA BUILDING
4999-98 AVENUE
EDMONTON, ALBERTA, CANADA
T6B 2X3

TELEPHONE NO: 780-638-3505
Toll Free Connection Dial 310-0000

April 8, 2024

Town of Bassano
P.O. Box 299
Bassano, AB T0J 0B0

Attention: Amanda Davis, MBA

RE: **ROAD CLOSURE – BYLAW 933/23 (RPATH0035246)**

Enclosed are:

1. the above noted bylaw which was approved by Alberta Transportation and Economic Corridors for closure and disposal on March 28, 2024.
2. Endorsed copies of the right of way agreements with ATCO Gas, Fortis, and Telus *which must be registered concurrently* with the bylaw at Land Titles.

Following the second and third readings by Council, the bylaw may be registered at Land Titles.

Please notify me when registration is complete.

Yours truly,

Grace.Saina  Digitally signed by Grace.Saina
Date: 2024.04.08 08:26:44 -06'00'

Road Closure Lead

cc: Leah Olsen
Development and Planning Technologist
Lethbridge, Alberta

Enclosures



BYLAW

Bylaw Number: **933/23**
Bylaw Name: **Road Closure Bylaw**

A BYLAW OF THE TOWN OF BASSANO FOR THE PURPOSE OF CLOSING TO PUBLIC TRAVEL AND CREATING TITLE TO PORTIONS OF A PUBLIC HIGHWAY IN ACCORDANCE WITH SECTION 22 OF THE MUNICIPAL GOVERNMENT ACT, CHAPTER M26, REVISED STATUTES OF ALBERTA 2000, AS AMENDED.

WHEREAS, the lands hereafter described are no longer required for public travel, and

WHEREAS, the Council of the Town of Bassano deems it expedient to provide for a bylaw for the purpose of closing to public travel certain roads or portions thereof, situated in the said municipality and thereafter creating title to the same to be disposed of by the municipality, and

WHEREAS, notice of intention of Council to pass a bylaw has been given in accordance with Section 606 of the Municipal Government Act, and

WHEREAS, Council was not petitioned for an opportunity to be heard by any person claiming to be prejudicially affected by the bylaw

NOW THEREFORE BE IT RESOLVED that the Council of the Town of Bassano in the Province of Alberta does hereby close to Public Travel and creating title to the following described highways, subject to rights of access granted by other legislation.


ALL OF THE LANE IN BLOCK 2, ON PLAN 751 0019


CONTAINING 0.06 HECTARES (0.14 ACRES) MORE OR LESS

EXCEPTING THEREOUT ALL MINES AND MINERALS

All within NE¼ Sec. 17-21-18 W4M and shown in Schedule 'A' as attached to and forming part of this bylaw.

Received first reading this 8 day of May 2023.



Irvin Morey, Mayor
Seal


Amanda Davis, CAO

APPROVED this 28 day of March, ^{V2024V}~~2023~~



Minister of Transportation

Received second reading this _____ day of _____, 2023.

Received third reading and finally passed this _____ day of _____, 2023.

Irvin Morey, Mayor

Seal

Amanda Davis, CAO

Schedule 'A'



LAND USE DISTRICT REDESIGNATION
SCHEDULE 'A'



ROAD CLOSURE
ALL OF THE LANE IN BLOCK 2, ON PLAN 751 0019

WITHIN NE 1/4 SEC 17, TWP 21, RGE 18, W 4 M
MUNICIPALITY: TOWN OF BASSANO
DATE: MARCH 23, 2023

Bylaw #: 933/23
Date: _____



MAP PREPARED BY:
OLDMAN RIVER REGIONAL SERVICES COMMISSION
3105 18th AVENUE NORTH, LETHBRIDGE, ALBERTA T1H 6E8
TEL: 403-329-1344
"NOT RESPONSIBLE FOR ERRORS OR OMISSIONS"